

# Public Document Pack



Neuadd y Sir  
Y Rhadyr  
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NP15 1GA

County Hall  
Rhadyr  
Usk  
NP15 1GA

Tuesday, 20 February 2018

## Notice of Reports Received following Publication of Agenda.

### Cabinet

Wednesday, 28th February, 2018 at 2.00 pm,  
Conference Room - County Hall, Usk

Attached are reports that the committee will consider as part of the original agenda but were submitted to democratic services following publication of the agenda.

Item No	Item	Pages
3.1	<p>Revenue and Capital Budget 2018/19- Final proposals following public consultation <u>Wards/Divisions Affected:</u> All</p> <p><u>Purpose:</u> To update Cabinet with the consultation responses to the budget proposals issued by them on the 22<sup>nd</sup> November in respect of the Capital and Revenue budgets.</p> <p>To update members with implications arising from the Final Settlement announcement of the Welsh Government.</p> <p>To make recommendations to Council on the Capital and Revenue budgets and level of Council Tax for 2018/19.</p> <p>To receive the Responsible Financial Officer's Prudential Indicator calculations for capital financing.</p> <p>To receive the statutory report of the Responsible Financial Officer on the budget process and the adequacy of reserves.</p> <p><u>Author:</u> Mark Howcroft – Acting Head of Finance</p> <p><u>Contact Details:</u> markhowcroft@monmouthshire.gov.uk</p>	1 - 4

**Paul Matthews**

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## Chief Executive



## **SCHEDULE 12A LOCAL GOVERNMENT ACT 1972 EXEMPTION FROM DISCLOSURE OF DOCUMENTS**

**MEETING AND DATE OF MEETING:** Special Cabinet 28<sup>th</sup> February 2018

**TITLE OF REPORT:** Revenue and Capital budget 2018/19 – final proposals following public consultation

**AUTHOR:** Mark Howcroft

I have considered grounds for exemption of information contained in the report referred to above and make the following recommendation to the Proper Officer:-

**EXEMPTIONS APPLYING TO THE REPORT:** The appendix noted has an indication of land and assets that the Council proposes to sell and what the Council would be indicatively prepared to take for such.

**FACTORS IN FAVOUR OF DISCLOSURE:** Openness and transparency in matters concerned with the public.

**PREJUDICE WHICH WOULD RESULT IF THE INFORMATION WERE DISCLOSED:** To circulate such a document would prejudice negotiation over the levels of receipts and mitigate an opportunity to maximise returns.

**MY VIEW ON THE PUBLIC INTEREST TEST IS AS FOLLOWS:** Factors in favour of disclosure do not outweigh those against.

**RECOMMENDED DECISION ON EXEMPTION FROM DISCLOSURE:** Maintain exemption from publication in relation to report

Date: 19<sup>th</sup> February 2017

Signed:

A handwritten signature in black ink, appearing to be 'M. Howcroft', written over a horizontal line.

Post: Chief Officer for Resources

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I accept/do not accept the recommendation made above

Date: 17/2/18

Signed: A handwritten signature in black ink, appearing to be 'Paul Matthews', written over a horizontal line.

Post: Chief Executive

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By virtue of paragraph(s) 14 of Part 1 of Schedule 12A  
of the Local Government Act 1972.

Document is Restricted

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